

2018-2019 Final General Fund Budget

LEA : 123460001 Pennsylvania Virtual CS

AMOUNTS

**Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year**

0810 Nonspendable Fund Balance	
0820 Restricted Fund Balance	
0830 Committed Fund Balance	
0840 Assigned Fund Balance	
0850 Unassigned Fund Balance	11,186,239

**Total Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year**

**\$11,186,239**

**Estimated Revenues And Other Financing Sources**

6000 Revenue from Local Sources	28,859,686
7000 Revenue from State Sources	136,339
8000 Revenue from Federal Sources	782,078
9000 Other Financing Sources	

**Total Estimated Revenues And Other Financing Sources**

**\$29,778,103**

**Total Estimated Fund Balance, Revenues, and Other Financing Sources Available for Appropriation**

**\$40,964,342**

<u>Description</u>	<u>Amount</u>
<b>1000 Instruction</b>	
1100 Regular Programs - Elementary / Secondary	17,000,872
1200 Special Programs - Elementary / Secondary	2,278,446
<b>Total Instruction</b>	<b><u>\$19,279,318</u></b>
<b>2000 Support Services</b>	
2100 Support Services - Students	2,285,573
2200 Support Services - Instructional Staff	91,452
2300 Support Services - Administration	6,498,102
2400 Support Services - Pupil Health	546,255
2500 Support Services - Business	728,514
2600 Operation and Maintenance of Plant Services	1,176,869
2800 Support Services - Central	2,449,280
<b>Total Support Services</b>	<b><u>\$13,776,045</u></b>
<b>4000 Facilities Acquisition, Construction and Improvement Services</b>	
4000 Facilities Acquisition, Construction and Improvement Services	635,363
<b>Total Facilities Acquisition, Construction and Improvement Services</b>	<b><u>\$635,363</u></b>
<b>5000 Other Expenditures and Financing Uses</b>	
5100 Debt Service / Other Expenditures and Financing Uses	105,638
<b>Total Other Expenditures and Financing Uses</b>	<b><u>\$105,638</u></b>
<b>Total Estimated Expenditures and Other Financing Uses</b>	<b><u>\$33,796,364</u></b>