

	<u>Amount</u>
<b>Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year</b>	
0810 Nonspendable Fund Balance	
0820 Restricted Fund Balance	
0830 Committed Fund Balance	
0840 Assigned Fund Balance	
0850 Unassigned Fund Balance	12,297,180
<b>Total Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year</b>	<b><u>\$12,297,180</u></b>
<b>Estimated Revenues And Other Financing Sources</b>	
6000 Revenue from Local Sources	34,714,674
7000 Revenue from State Sources	178,339
8000 Revenue from Federal Sources	1,231,504
9000 Other Financing Sources	
<b>Total Estimated Revenues And Other Financing Sources</b>	<b><u>\$36,124,517</u></b>
<b>Total Estimated Fund Balance, Revenues, and Other Financing Sources Available for Appropriation</b>	<b><u>\$48,421,697</u></b>

<u>Description</u>	<u>Amount</u>
<b>1000 Instruction</b>	
1100 Regular Programs - Elementary / Secondary	17,487,156
1200 Special Programs - Elementary / Secondary	3,156,436
1400 Other Instructional Programs - Elementary / Secondary	61,462
<b>Total Instruction</b>	<b><u>\$20,705,054</u></b>
<b>2000 Support Services</b>	
2100 Support Services - Students	3,228,343
2200 Support Services - Instructional Staff	17,150
2300 Support Services - Administration	7,687,729
2400 Support Services - Pupil Health	610,755
2500 Support Services - Business	733,613
2600 Operation and Maintenance of Plant Services	443,489
2800 Support Services - Central	2,316,492
<b>Total Support Services</b>	<b><u>\$15,037,571</u></b>
<b>3000 Operation of Non-Instructional Services</b>	
3200 Student Activities	47
<b>Total Operation of Non-Instructional Services</b>	<b><u>\$47</u></b>
<b>4000 Facilities Acquisition, Construction and Improvement Services</b>	
4000 Facilities Acquisition, Construction and Improvement Services	52,892
<b>Total Facilities Acquisition, Construction and Improvement Services</b>	<b><u>\$52,892</u></b>
<b>5000 Other Expenditures and Financing Uses</b>	
5100 Debt Service / Other Expenditures and Financing Uses	97,055
<b>Total Other Expenditures and Financing Uses</b>	<b><u>\$97,055</u></b>
<b>Total Estimated Expenditures and Other Financing Uses</b>	<b><u>\$35,892,619</u></b>