

2020-2021 Final General Fund Budget

LEA : 123460001 Pennsylvania Virtual CS

	<u>Amount</u>
Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year	
0810 Nonspendable Fund Balance	6,294,141
0820 Restricted Fund Balance	
0830 Committed Fund Balance	1,309,835
0840 Assigned Fund Balance	
0850 Unassigned Fund Balance	2,696,540
Total Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year	<u>\$4,006,375</u>
Estimated Revenues And Other Financing Sources	
6000 Revenue from Local Sources	30,108,317
7000 Revenue from State Sources	178,339
8000 Revenue from Federal Sources	1,194,914
9000 Other Financing Sources	
Total Estimated Revenues And Other Financing Sources	<u>\$31,481,570</u>
Total Estimated Fund Balance, Revenues, and Other Financing Sources Available for Appropriation	<u>\$35,487,945</u>
<u>Description</u>	<u>Amount</u>
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	15,262,842
1200 Special Programs - Elementary / Secondary	3,540,960
1400 Other Instructional Programs - Elementary / Secondary	53,042
Total Instruction	<u>\$18,856,844</u>
2000 Support Services	
2100 Support Services - Students	2,497,898
2200 Support Services - Instructional Staff	47,139
2300 Support Services - Administration	8,176,574
2400 Support Services - Pupil Health	564,700
2500 Support Services - Business	670,184
2600 Operation and Maintenance of Plant Services	577,678
2800 Support Services - Central	2,205,273
Total Support Services	<u>\$14,739,446</u>
3000 Operation of Non-Instructional Services	
3200 Student Activities	1,580
Total Operation of Non-Instructional Services	<u>\$1,580</u>
4000 Facilities Acquisition, Construction and Improvement Services	
4000 Facilities Acquisition, Construction and Improvement Services	108,430
Total Facilities Acquisition, Construction and Improvement Services	<u>\$108,430</u>
5000 Other Expenditures and Financing Uses	
5100 Debt Service / Other Expenditures and Financing Uses	112,279
Total Other Expenditures and Financing Uses	<u>\$112,279</u>
Total Estimated Expenditures and Other Financing Uses	<u>\$33,818,579</u>